

CERTIFICATION OF LEVIES AND REVENUES

As of January 1, 2010

| District Number and Name | Assessed Valuation | SAN JUAN COUNTY | | | | | | | | | |
|-----------------------------|---------------------|-----------------|--------------------|-------------------|-------------------|----------------|-----------------|------------------------|--------------|---------------|--------------------|
| | | General Fund | | Bond Redemption ^ | | Overrides | | ADA Asbestos /Special* | | Total | |
| | | Temporary | Tax Credit | Contractual | Obligation ~ | Transportation | | Abatement | | Levy | Revenue |
| | | Levy | Revenue | Levy | Revenue | Levy | Revenue | Levy | Revenue | | |
| School Districts | | | | | | | | | | | |
| Silverton | \$58,975,390 | 10.965 | \$646,665 | 1.611 | \$95,009 ^ | 0.336 | \$19,816 | 0.000 | \$0 | 12.914 | \$761,608 |
| 2820 | | 0.000 | \$0 | 0.000 | \$0 ~ | 0.000 | \$0 | 0.002 | \$118 | | |
| Total | \$58,975,390 | XXX | \$646,665 | XXX | \$95,009 ^ | XXX | \$19,816 | XXX | \$0 | XXX | \$761,608 |
| | | XXX | \$0 | XXX | \$0 ~ | XXX | \$0 | XXX | \$118 | | |
| County Purposes | | | | | | | | | | | |
| | Assessed Valuation | General Fund | | Bond Redemption ^ | | | | Capital /Special* | | Total | |
| | | Temporary | Tax Credit | Contractual | Obligation ~ | Date | Term | Abatement | | Levy | Revenue |
| | | Levy | Revenue | Levy | Revenue | | | Levy | Revenue | | |
| General | \$58,975,390 | 18.000 | \$1,061,557 | 0.000 | \$0 ^ | | | 0.000 | \$0 | 18.000 | \$1,061,557 |
| | | 0.000 | \$0 | 0.000 | \$0~ | | | 0.000 | \$0 | | |
| Road And Bridge | \$58,975,390 | 1.350 | \$79,617 | 0.000 | \$0 ^ | | | 0.000 | \$0 | 1.350 | \$79,617 |
| | | 0.000 | \$0 | 0.000 | \$0~ | | | 0.000 | \$0 | | |
| Public Welf are | \$58,975,390 | 0.291 | \$17,162 | 0.000 | \$0 ^ | | | 0.000 | \$0 | 0.291 | \$17,162 |
| | | 0.000 | \$0 | 0.000 | \$0~ | | | 0.000 | \$0 | | |
| Total | \$58,975,390 | 19.641 | \$1,158,336 | 0.000 | \$0 ^ | | | 0.000 | \$0 | 19.641 | \$1,158,336 |
| | | 0.000 | \$0 | 0.000 | 0.000~ | | | 0.000 | \$0 | | |
| Cities and Towns | | | | | | | | | | | |
| Silv erton | \$32,021,650 | 10.560 | \$338,149 | 0.465 | \$14,890 ^ | | | 0.000 | \$0 | 11.025 | \$353,039 |
| | | 0.000 | \$0 | 0.000 | \$0 ~ | | | 0.000 | \$0 | | |
| Total | \$32,021,650 | XXX | \$338,149 | XXX | \$14,890 ^ | | | XXX | \$0 | XXX | \$353,039 |
| | | XXX | \$0 | XXX | \$0 ~ | | | XXX | \$0 | | |

| | Assessed Valuation | General Fund Temporary Tax Credit | | Bond Redemption ^ Contractual Obligation ~ | | Date | Term | Capital /Special* Abatement | | Total | |
|--|--------------------|--------------------------------------|------------|---|------------|------|------|--------------------------------|---------|-------|-----------|
| | | Lev y | Revenue | Lev y | Revenue | | | Lev y | Revenue | Lev y | Revenue |
| Local Improvement and Service Districts | | | | | | | | | | | |
| Fire Protection Districts | | | | | | | | | | | |
| Hermosa Cliff Fire Protection District | \$12,575,670 | 6.850 | \$86,143 | 1.121 | \$14,097 ^ | | | 0.000 | \$0 | 8.021 | \$100,869 |
| | | 0.000 | \$0 | 0.000 | \$0 ~ | | | 0.050 | \$629 | | |
| Total | \$12,575,670 | XXX | \$86,143 | XXX | \$14,097 ^ | | | XXX | \$0 | XXX | \$100,869 |
| | | XXX | \$0 | XXX | \$0 ~ | | | XXX | \$629 | | |
| Other | | | | | | | | | | | |
| Southwestern Water Conservation District | \$58,975,390 | 0.407 | \$24,003 | 0.000 | \$0 ^ | | | 0.000 | \$0 | 0.200 | \$11,795 |
| | | <0.210> | <\$12,385> | 0.000 | \$0 ~ | | | 0.003 | \$177 | | |
| Total | \$58,975,390 | XXX | \$24,003 | XXX | \$0 ^ | | | XXX | \$0 | XXX | \$11,795 |
| | | XXX | <\$12,385> | XXX | \$0 ~ | | | XXX | \$177 | | |
| Total Local Impv & Svc | \$71,551,060 | XXX | \$110,146 | XXX | \$14,097 ^ | | | XXX | \$0 | XXX | \$112,665 |
| | | XXX | <\$12,385> | XXX | \$0 ~ | | | XXX | \$806 | | |

CERTIFICATION OF LEVIES AND REVENUES

As of January 1, 2010

SAN JUAN COUNTY

SUMMARY OF LEVIES AND REVENUES

| Type of Levy | Assessed Valuation | General Operating Temp Tax Credit Revenue | Bond Redemption Contractual Obligation Revenue | Overrides Transportation Revenue | Other* Revenue | Total Revenues |
|------------------------------------|-------------------------------|--|---|---|---------------------------|---------------------------|
| Schools | | | | | | |
| Districts | \$58,975,390 | \$646,665 | \$95,009 | \$19,816 | \$118 | \$761,608 |
| | | \$0 | \$0 | \$0 | | |
| Sub-Total School | XXX | \$646,665 | \$95,009 | \$19,816 | \$118 | \$761,608 |
| | | \$0 | \$0 | \$0 | | |
| Local Government | | | | | | |
| Counties | \$58,975,390 | \$1,158,336 | \$0 | ////// | \$0 | \$1,158,336 |
| | | \$0 | \$0 | ////// | | |
| Cities and Towns | \$32,021,650 | \$338,149 | \$14,890 | ////// | \$0 | \$353,039 |
| | | \$0 | \$0 | ////// | | |
| Local Improv. and Service | \$71,551,060 | \$110,146 | \$14,097 | ////// | \$806 | \$112,665 |
| | | <\$12,385> | \$0 | ////// | | |
| Sub-Total Local Gov't | XXX | \$1,606,631 | \$28,987 | ////// | \$924 | \$1,624,039 |
| | | <\$12,385> | \$0 | ////// | | |
| Total Valuation and Revenue | \$58,975,390 | \$2,253,296 | \$123,997 | \$19,816 | \$924 | \$2,385,647 |
| | | <\$12,385> | \$0 | \$0 | | |

*See detail for specific fund type and name